

2006-2007 ABORIGINAL EDUCATION PROGRAMS

Distribution of Students and Targeted Funds

Allocation based on 1701(2005-2006) \$70/student

CHARLES BLOOM SENIOR SECONDARY

| | 2005-2006 | 2006-2007 | | Level of Service | Allocation 06-07 |
|---------------|-----------|-----------|-----|------------------|------------------|
| Charles Bloom | 41 | 63 | 22 | 30 hrs CEA | \$2,870.00 |
| JW Inglis | 55 | 56 | 1 | 30 hrs CEA | \$3,850.00 |
| Cherryville | 11 | 8 | -3 | Administration | \$770.00 |
| Whitevale | 19 | 0 | -19 | School Closed | \$0.00 |
| Total | 126 | 127 | 1 | 2 people | \$7,490.00 |

127 represents 12.3% aboriginal population

Whitevale not included in allocation

FULTON FAMILY OF SCHOOLS

| | 2005-2006 | 2006-2007 | | Level of Service | Allocation 06-07 |
|-----------------|-----------|-----------|-----|--------------------------------|------------------|
| Clarence Fulton | 145 | 149 | 4 | 1.0 FTE Advocate 30 Hrs CEA | \$10,150.00 |
| Ok Landing | 28 | 34 | 6 | 4 Hrs CEA | \$1,960.00 |
| Mission Hill | 63 | 55 | -8 | 0.2 FTE Advocate 20 Hrs CEA | \$4,410.00 |
| Ellison | 55 | 47 | -8 | 27.5 CEA | \$3,850.00 |
| West Vernon | 78 | 64 | -14 | 0.2 FTE Advocate 26 Hrs CEA | \$5,460.00 |
| Total | 369 | 349 | -20 | 8 people | \$25,830.00 |

349 represents 33.7% of the aboriginal population

KALAMALKA FAMILY OF SCHOOLS

| | 2005-2006 | 2006-2007 | | Level of Service | Allocation 06-07 |
|--------------|-----------|-----------|----|------------------|------------------|
| Kalamalka | 7 | 11 | 4 | Administration | \$490.00 |
| Kidston | 14 | 11 | -3 | Administration | \$980.00 |
| Coldstream | 6 | 6 | 0 | Administration | \$420.00 |
| Lavington | 8 | 10 | 2 | Administration | \$560.00 |
| Total | 35 | 38 | 3 | Administration | \$2,450.00 |

38 represents 3.7% of the aboriginal population

Cont'd Distribution of of Students and Targeted Funds 2006-2007

SEATON FAMILY OF SCHOOLS

| | 2005-2006 | 2006-2007 | | Level of Service | Allocation 06-07 |
|--------------|------------------|------------------|----------|---------------------------------|-------------------------|
| WL Seaton | 128 | 126 | -2 | 1.6 FTE Advocates 30 Hrs CEA | \$8,960.00 |
| Bearisto | 34 | 40 | 6 | Administration | \$2,380.00 |
| Alexis Park | 96 | 93 | -3 | 0.6 FTE Advocate 60 Hrs CEA | \$6,720.00 |
| Harwood | 49 | 49 | 0 | 30 Hrs CEA | \$3,430.00 |
| Total | 307 | 308 | 1 | 7 people | \$21,490.00 |

308 represents 29.7% of the aboriginal population

VSS SCHOOLS

| | 2005-2006 | 2006-2007 | | Level of Service | Allocation 06-07 |
|--------------|------------------|------------------|-----------|-------------------------|-------------------------|
| VSS | 46 | 56 | 10 | Administration | \$3,220.00 |
| BX | 18 | 26 | 8 | Administration | \$1,260.00 |
| Hillview | 30 | 34 | 4 | Administration | \$2,100.00 |
| Silver Star | 32 | 33 | 1 | Administration | \$2,240.00 |
| Total | 126 | 149 | 23 | Administration | \$8,820.00 |

149 represents 14.4% of the aboriginal population

ALTERNATE SCHOOLS

| | 2005-2006 | 2006-2007 | | Level of Service | Allocation 06-07 |
|------------------------|------------------|------------------|-----------|-------------------------|-------------------------|
| Open Door - Alternate | 26 | 21 | -5 | Administration | \$1,820.00 |
| Open Door - Cont Ed | 2 | 1 | -1 | Administration | \$140.00 |
| Crossroads - Alternate | 8 | 6 | -2 | Administration | \$560.00 |
| Crossroads - Cont Ed | 1 | 0 | -1 | Administration | \$70.00 |
| Outreach | 3 | 6 | 3 | Administration | \$210.00 |
| Six Mile - Alternate | 12 | 11 | -1 | Administration | \$840.00 |
| Six Mile - Cont Ed | 0 | 1 | 1 | | \$0.00 |
| Total | 52 | 46 | -6 | Administration | \$3,640.00 |

46 represents 0.04% of the aboriginal population

Crossroads Cont' not included in allocation

Total 2006-2007 Aboriginal Targeted Funds Allocated \$69,720.00