



2024/2025 Original Budget Development Calendar

Date(s) & Time	What	Details
January 31, 2024 5:30 pm	Regular Board meeting [Board Office and streamed online]	Public presentation on the District's current financial situation with a question and answer session, led by Secretary-Treasurer
January 31, 2024 to February 14, 2024	Budget Priorities Input [Via an online form - Link to be distributed]	Written input on budget priorities from students, staff, unions, families, community members, Okanagan Indian Band and other First Nations groups (stakeholders and rights holders)
February 15, 2024	School District Education Leadership meeting	Principals and other management provide input to Superintendent on budget priorities to support the implementation of the Strategic Plan
February 21, 2024 5:30 pm	Regular Board meeting [Board Office and streamed online]	Budget related delegations present at Board Meeting. Management provide Board with summary of feedback received through online form.
March 13, 2024 5:30 pm	Regular Board meeting [Board Office and streamed online]	Staff present update to the Board on expected financial situation for the next school year Board discussion of budget priorities
March 15, 2024	MoECC Funding Rates Announcement [Virtual]	Ministry of Education scheduled to announce funding rates for School District for the next school year
April 10, 2024 4:30 pm	Special Public Board meeting [Board Office and streamed online]	Superintendent to present draft 2024/25 budget recommendations to support the implementation of the Strategic Plan. Secretary-Treasurer to present draft multi-year financial plan aligned with Strategic Plan to the Board.
April 10, 2024 to April 17, 2024	Superintendent's Draft Recommendations [Via an online form - Link to be distributed]	Written input from community on Superintendent's draft recommendations.
April 24, 2024 5:30 pm	Regular Board meeting [Board Office and streamed online]	Board consideration of the Superintendent's Budget recommendations. Board consideration of multi-year financial plan. First and Second Reading of 2023/ 24 Budget Bylaw.
May 15, 2024 5:30 pm	Regular Board meeting [Board Office and streamed online]	Third and Final Reading of 2023/24 Budget Bylaw.

All dates are for 2024