

Long Range Facilities Plan

Adrian Johnson, Secretary Treasurer, May 13, 2026



Contents

- Overview 2
- Charles Bloom Secondary School..... 3
- Cherryville Elementary School..... 4
- JW Inglis Elementary School..... 5
- Clarence Fulton Secondary School..... 6
- Mission Hill Elementary School..... 7
- Okanagan Landing Elementary School 8
- Ellison Elementary School..... 9
- Kalamalka Secondary School..... 10
- Coldstream Elementary School 11
- Kidston Elementary School..... 12
- Lavington Elementary School 13
- WL Seaton Secondary School..... 14
- Alexis Park Elementary School..... 15
- Harwood Elementary School 16
- Beairsto Elementary School..... 17
- Vernon Secondary School 18
- BX Elementary School 19
- Hillview Elementary School 20
- Silver Star Elementary School..... 21
- Alternate Learning Program..... 22
- Other sites 23
- Portable inventory..... 24
- Inventory of Environmentally Sustainable Practices..... 25

Overview

Purpose of report

This report demonstrates compliance with Board Policy 710, Long Range Facility Planning.

This document informs:

- The five-year capital plan, with proposed major capital projects for which the Board will seek Ministry of Infrastructure grant funding. The Secretary Treasurer will present a proposed five-year plan to the Board in the June Regular Board Meeting.
- Child Care activities.
- Portable classroom locations, ensuring schools have the capacity to serve the students in their catchment area.
- Catchment area changes.
- Land acquisition and disposal recommendations.
- Inclusion of environmentally sustainable practices into long-range facility planning.

The document is arranged by family of schools.

Enrolment forecasts

Enrolment information is provided by Baragar, a consultancy that prepares enrolment forecasts based on a variety of indicators including:

- Current enrolment.
- Birth rates.
- The number and age of children in the catchment area.
- The expected impact of migration.
- The expected cross-enrolment patterns in each catchment area. Cross enrolment refers to students who live in one catchment but attend school in another catchment area.
- Expected participation rates, being the percentage of students living in the catchment area who attend public school, as opposed to homeschooling or independent schools.

Facility Condition Index

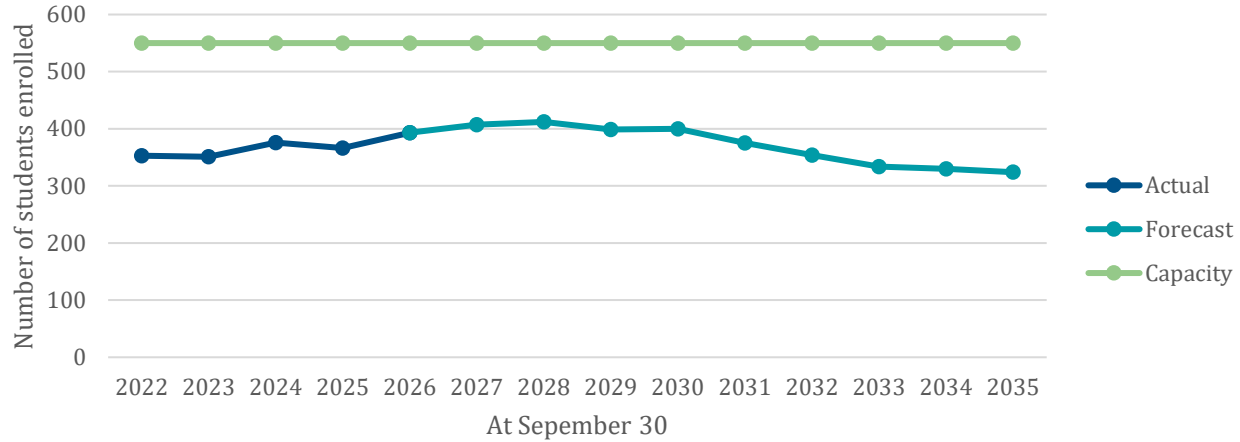
FCI	Band
0.00 to 0.05	Excellent
0.05 to 0.15	Very good
0.15 to 0.30	Average
0.30 to 0.60	Poor
0.60 to 1.00	Very poor

This report indicates the condition of each school based on the building's Facility Condition Index (FCI). The FCI estimates the cost of renovating the building versus replacing the building. For example, the cost of completely renovating a building with an FCI of 0.40 is estimated as 40% of the cost of an equivalent new building.

SD22's average FCI is close to the Provincial average.

Charles Bloom Secondary School

Forecast enrolment



Capacity

Enrolment remains within capacity for the foreseeable future.

Facility condition

Bloom has been substantially renovated, with about \$6 million dollars of investment in the past few years linked to the replacement of the heating, ventilation and air conditioning (HVAC) system. The gym remains without air conditioning. This is scheduled for the coming year.

Environmentally sustainable practices

Heat pumps with economizers (variable external air source), LED lighting, low flow water fixtures, upgraded Digital Direct Controls (DDC) (used for HVAC efficiency)

Child care

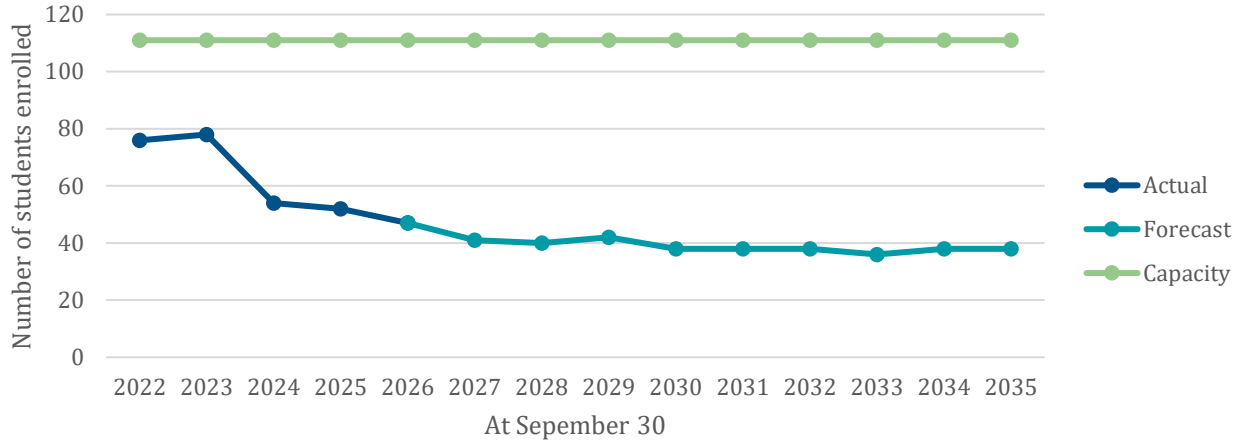
Bloom does not have childcare facilities.

Actions

- Complete exterior phase of Bloom renovation
- Instal HVAC in Bloom gym

Cherryville Elementary School

Forecast enrolment



Capacity

Enrolment remains within capacity for the foreseeable future.

Facility condition

Cherryville’s facility condition index indicates poor condition.

The drinking water system was upgraded during the year.

Environmentally sustainable practices

Heat pumps with economizers (variable external air source), low flow water fixtures, upgraded Digital Direct Controls (DDC) (used for HVAC efficiency)

Child care

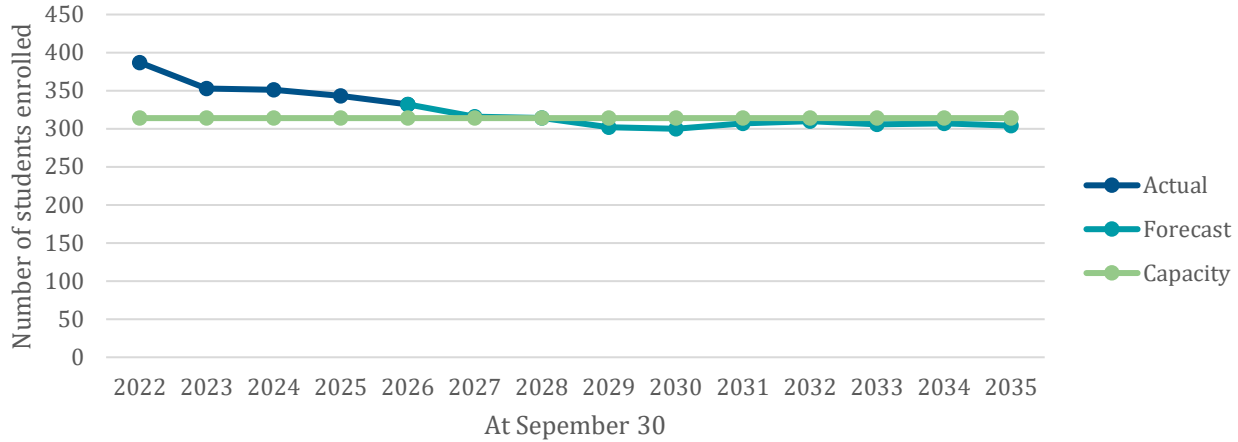
Cherryville Elementary has a third-party child care operator providing school aged child care on site.

Actions

- Commence LED lighting upgrade this year.

JW Inglis Elementary School

Forecast enrolment



Capacity

Enrolment remains at capacity for the foreseeable future.

JWI has two portable classrooms on site to accommodate higher enrolment. The decline in enrolment means these portables are not required. The facilities team is renovating and relocating these portables within the JWI site to make way for the construction of the Child Care facility addition. The extra space provided by the portables is currently useful for the school.

Facility condition

JWI’s facility condition index indicates poor condition.

Environmentally sustainable practices

LED lighting, low flow water fixtures, upgraded Digital Direct Controls (DDC) (used for HVAC efficiency).

Child care

SD22 is beginning the construction phase of an \$11 million child care facility at JWI. Staff are working towards the new facility being ready in 2027.

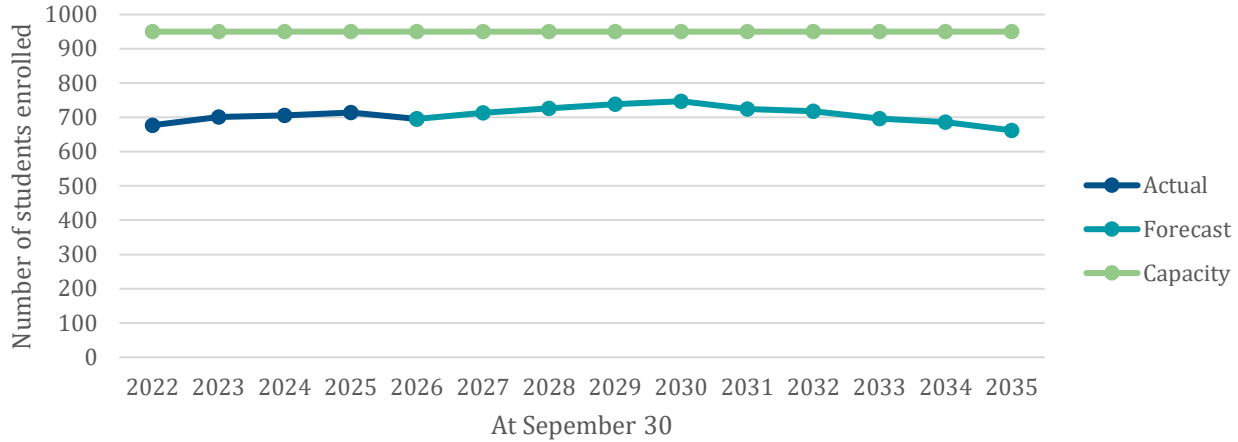
The new facility will accommodate school age child care, 3-5 yr old child care, and infant toddler child care.

Actions

- Complete child care addition
- Renovate existing portables
- Seek funding to instal a geothermal field for heating and cooling

Clarence Fulton Secondary School

Forecast enrolment



Capacity

Enrolment remains below capacity for the foreseeable future.

Fulton also houses the staff and in-person programming for the School District’s online vLearn.

Facility condition

Fulton’s facility condition index indicates poor condition.

Environmentally sustainable practices

Low flow water fixtures. LED lighting being installed year.

Child care

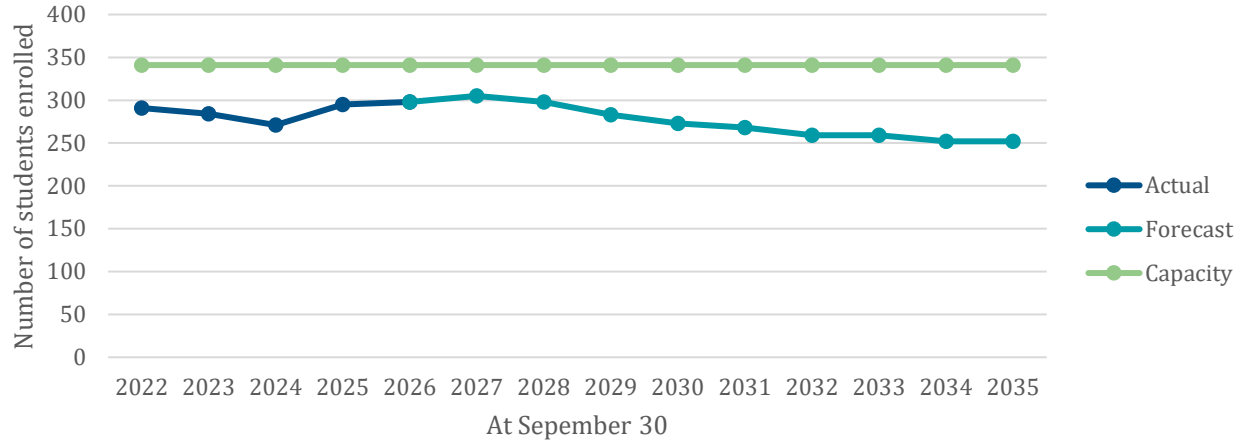
Fulton does not have childcare facilities. Ellison Elementary School, a feeder school located nearby, does have child care facilities.

Actions

- Requesting grant funding to upgrade the HVAC system, which would substantially improve the condition and lower the carbon footprint of the school
- Complete installation of LED lighting.
- Upgrade flooring, replacing carpet with non-wax vinyl flooring
- Upgrade learning commons

Mission Hill Elementary School

Forecast enrolment



Capacity

Enrolment remains below capacity for the foreseeable future. The school has 16 classrooms and is expected to have 15 divisions next year. Class composition requirements and a high proportion of students with complex needs mean the school has more divisions than would normally be allocated for this many students.

Mission Hill has two portable classrooms on site to accommodate higher enrolment. There are no plans at present to relocate the portables, and the extra space is useful for the school.

Facility condition

Mission Hill’s facility condition index indicates poor condition.

Environmentally sustainable practices

Low flow water fixtures, upgraded DDC, LED lighting.

Child care

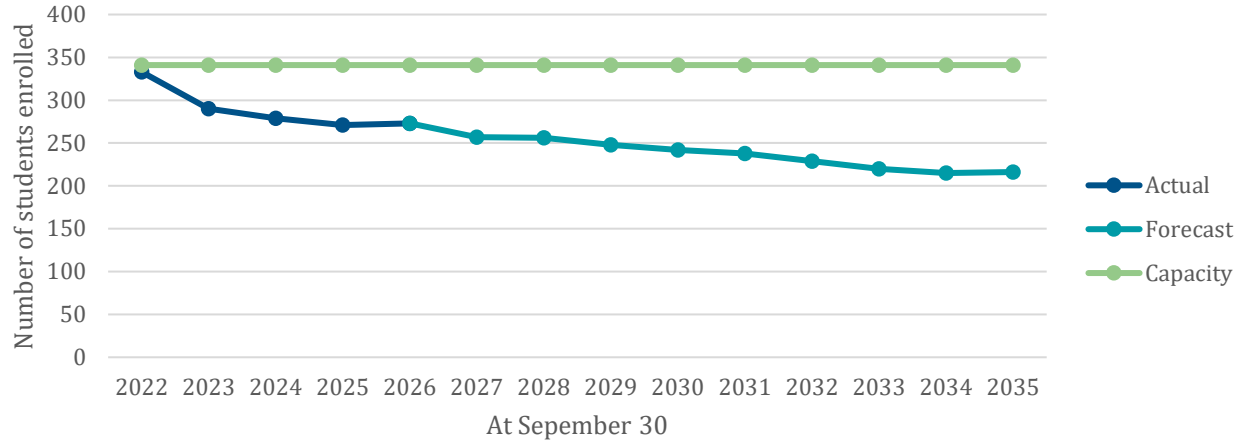
Mission Hill has two modular buildings on site to accommodate child care programs.

Actions

No actions are anticipated at this point.

Okanagan Landing Elementary School

Forecast enrolment



Capacity

Enrolment remains below capacity for the foreseeable future. The school has 16 classrooms and is expected to have 12 divisions next year.

OKL has one portable classroom on site. There are no plans to relocate this portable yet, however it is likely that it will be relocated in future years should another school require the space.

A catchment change occurred for next school year, relocating some of Ellison’s catchment area into OKL.

Facility condition

OKL’s facility condition index indicates average condition.

Environmentally sustainable practices

Geothermal HVAC, low flow water fixtures, upgraded DDC, LED lighting.

Child care

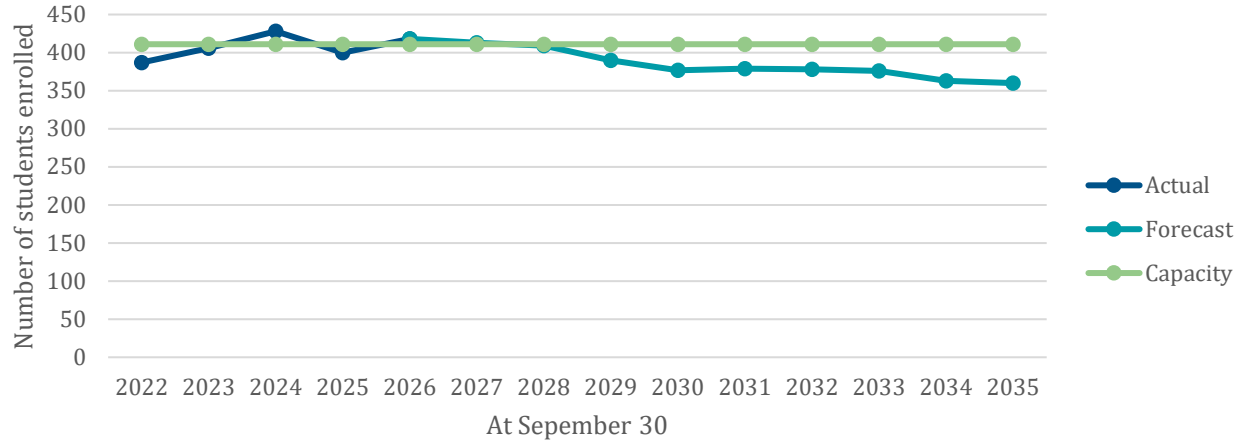
The School District operates school age child care in a surplus classroom at OKL and will add a further 15 spaces in September 2026.

Actions

- Seek funding to renovate space to accommodate the additional child care activities.

Ellison Elementary School

Forecast enrolment



Capacity

The enrolment projection above projects that Ellison Elementary will remain at or below capacity.

Although the projection is to remain within capacity, class composition restrictions require 19 divisions to accommodate those students in line with collective agreement requirements. That is one more division than the 18 classrooms available in the school.

The facilities team relocated a portable from Kidston Elementary to Ellison Elementary last summer to accommodate the extra division.

There is room for an additional portable should one be needed, however to ease the pressure on Ellison, a catchment change occurred for next school year, relocating some of Ellison’s catchment area into OKL.

Facility condition

Ellison’s facility condition index indicates very good condition.

Environmentally sustainable practices

Geothermal HVAC, low flow water fixtures, upgraded DDC, LED lighting.

Child care

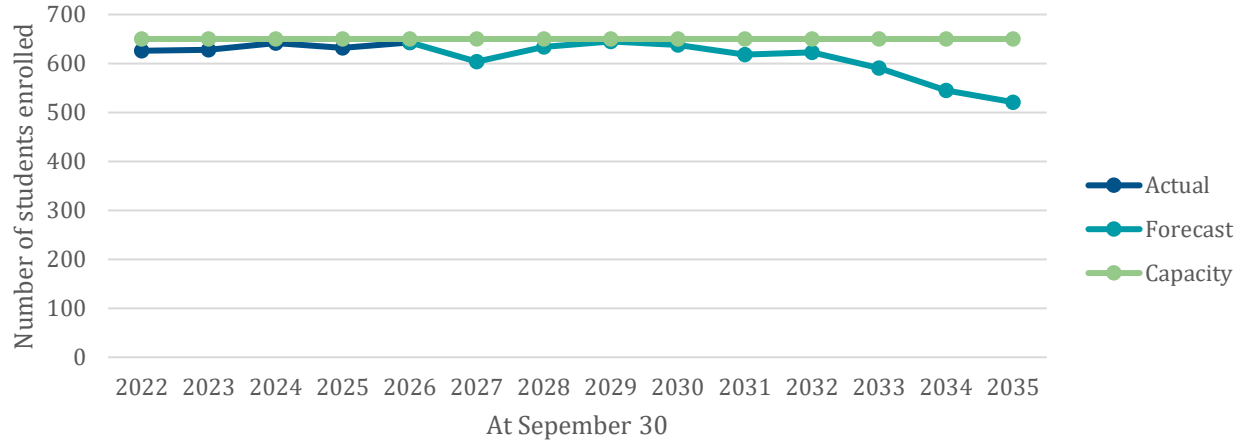
Ellison has two modular buildings on site to accommodate child care programs.

Actions

- No facility actions are foreseen at this time.

Kalamalka Secondary School

Forecast enrolment



Capacity

Kalamalka Secondary (Kal) is forecast to remain close to capacity for the next six years.

Facility condition

Kal’s facility condition index indicates poor condition.

Environmentally sustainable practices

Low flow water fixtures, LED lighting, upgraded DDC.

Kal has a grant of \$110,000 this year to improve kitchen infrastructure.

Child care

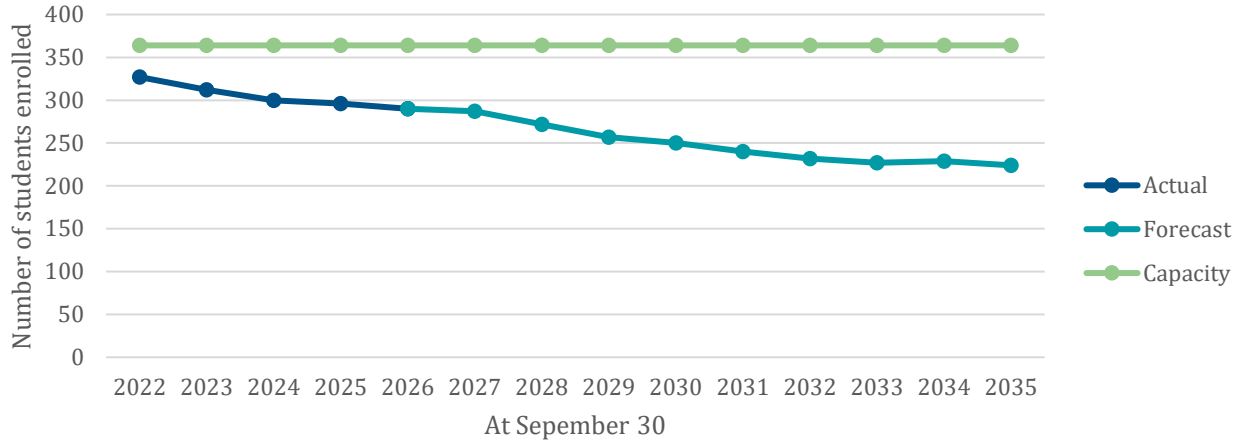
Kal Secondary does not have any child care facilities.

Actions

- Complete painting of exterior.
- Build kitchen infrastructure
- Continue to monitor enrollment and ensure there is sufficient space to handle projected enrollment.

Coldstream Elementary School

Forecast enrolment



Capacity

Coldstream is forecast to remain well within capacity for the foreseeable future.

During this school year, part of Hillview Elementary’s catchment area was relocated to Coldstream Elementary’s, reducing pressure on Hillview and making use of available space at Coldstream.

Facility condition

Coldstream’s facility condition index indicates very good condition.

Environmentally sustainable practices

Geothermal HVAC, low flow water fixtures, upgraded DDC.

Child care

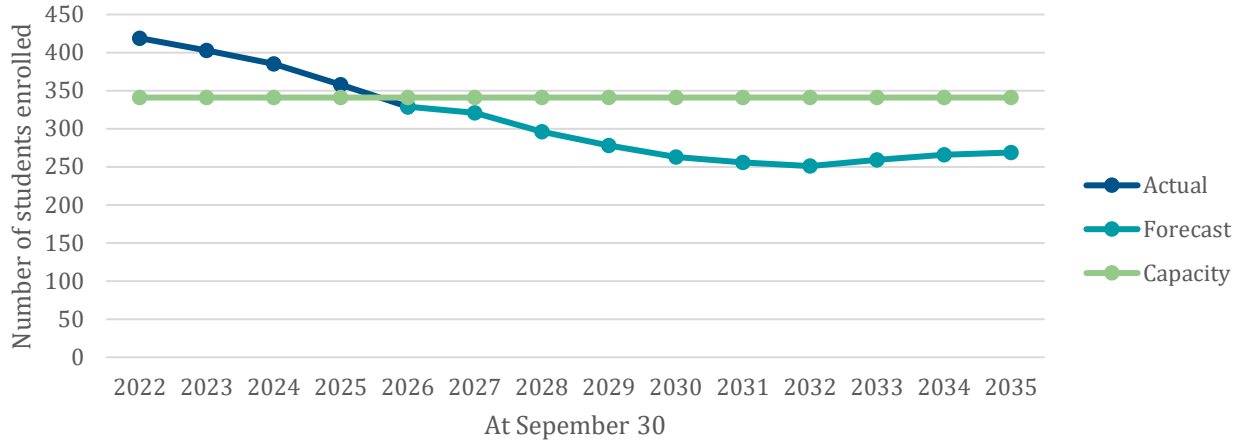
Maven Lane currently operates school age child care using a surplus classroom at Coldstream Elementary.

Actions

- No actions anticipated at this point.

Kidston Elementary School

Forecast enrolment



Capacity

Kidston has been notably over capacity and has used three portable classrooms to accommodate the difference.

The school’s enrolment has declined since 2022 and is forecast to remain within capacity for the foreseeable future.

Facility condition

Kidston’s facility condition index indicates poor condition.

A basketball court was constructed during the school year in the area previously occupied by the portables.

Environmentally sustainable practices

Low flow water fixtures, upgraded DDC, LED lighting.

Child care

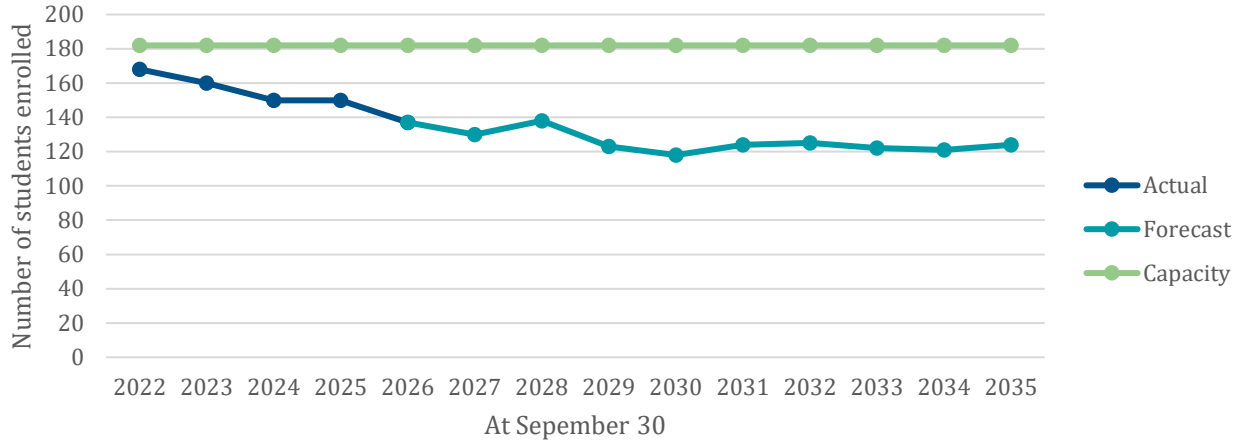
The Board operates School Age Child Care in the common spaces at Kidston and will add a further 13 spaces for September 2026.

Actions

- Improve the facility condition by seeking grant funding to improve the exterior of the school.
- Improving parking and pick up/ drop off traffic flow when funding allows
- Seek funding to add a new playground
- Seek funding to renovate space to accommodate the additional child care.

Lavington Elementary School

Forecast enrolment



Capacity

Lavington is forecast to remain comfortably within capacity for the foreseeable future.

Facility condition

Lavington’s facility condition index indicates poor condition.

A substantial renovation of the school’s exterior was completed this school year.

Environmentally sustainable practices

Geothermal HVAC, low flow water fixtures, upgraded DDC, LED lighting, increased R value (insulation) to building envelope and new windows.

Child care

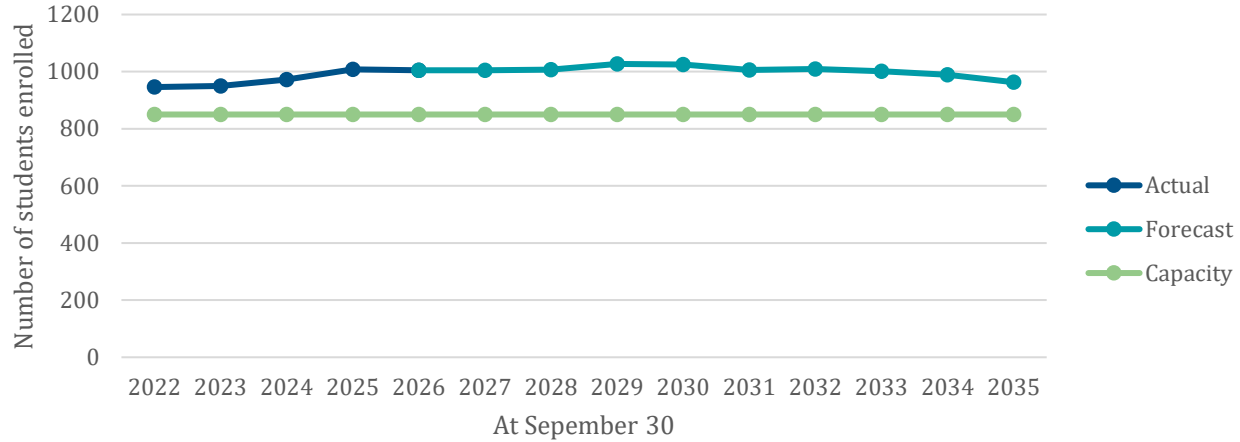
The School District provides school age child care at Lavington Elementary and plans to add 15 more spaces in September 2026.

Actions

- Seek funding to renovate space to accommodate the additional child care.

WL Seaton Secondary School

Forecast enrolment



Capacity

WL Seaton is forecast to remain over capacity for the foreseeable future, with enrolment peaking at 1,064 students – two hundred more students than capacity. The school is situated on 3.6 acres and has little room for expansion. The playing fields to the north of the school are owned by the City of Vernon.

About 400 of Seaton students are in the French Immersion program.

The school overflows into three portables and one rented space adjacent to the school.

Facility condition

WL Seaton’s facility condition index indicates poor condition. The HVAC system is nearing end of life, and replacement is a priority.

Seaton Secondary has limited kitchen/ cafeteria infrastructure for a school of its size.

The Ministry of Education and Child Care has confirmed funding of \$1.75 million to replace the HVAC system, \$145,000 for kitchen equipment and infrastructure upgrades, and a share of \$500,000 for other energy upgrades.

Environmentally sustainable practices

Low flow water fixtures.

Child care

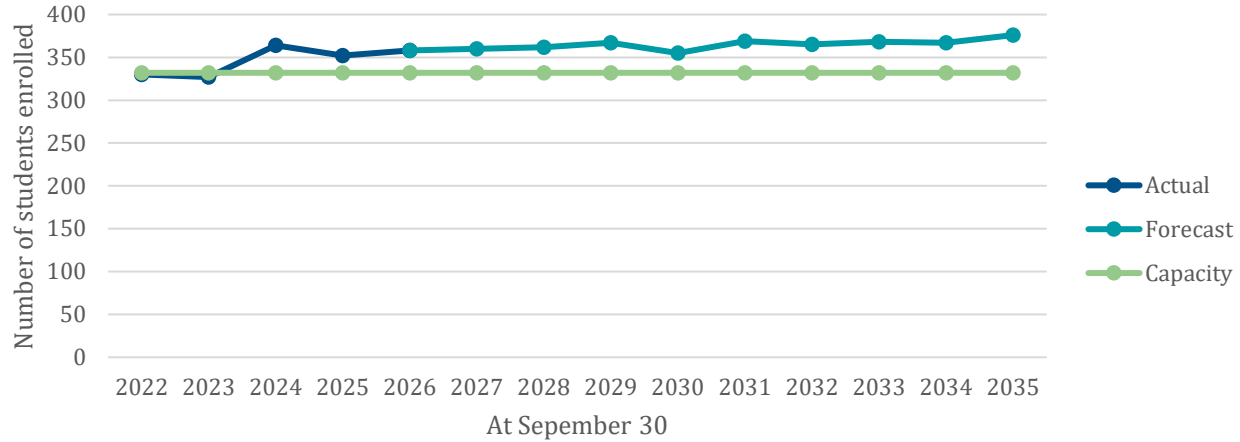
There is no child care at WL Seaton.

Actions

- Complete the projects that the Ministry is funding this year.
- As the enrolment is anticipated to remain over capacity, seek funding to expand the school. The limited land available poses logistical challenges for expansion.

Alexis Park Elementary School

Forecast enrolment



Capacity

Alexis Park’s enrolment is forecast to remain steady, close to current enrolment. There are three portables on site. This is anticipated to be sufficient to meet the enrolment needs of the school; a further classroom could be created through renovating the building if necessary.

Okanagan Indian Band, within Alexis Park’s catchment, opened a new Elementary School on reserve in September 2026.

Facility condition

Alexis Park’s facility condition index indicates poor condition.

The HVAC system and lighting were upgraded this year.

Environmentally sustainable practices

Air source heat pumps, low flow water fixtures, upgraded DDC, LED lighting.

Child care

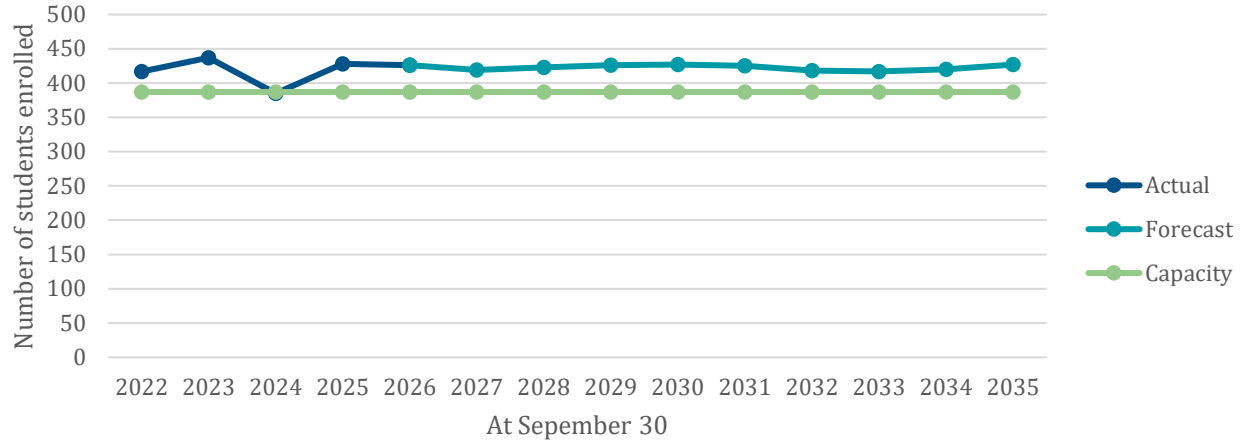
Alexis Park has two modular buildings on site to accommodate child care programs.

Actions

- Monitor forecast enrollment to ensure school continues to have space.
- Renovate wash room space.
- Complete renovation of interior, gaining three private meeting areas and sensory space.

Harwood Elementary School

Forecast enrolment



Capacity

Harwood has 20 divisions, one more than the 19 classrooms within the school. There are three portable classrooms on site, one of which is used for child care administration.

Facility condition

Harwood’s facility condition index indicates poor condition.

Environmentally sustainable practices

Low flow water fixtures, upgraded DDC.

Child care

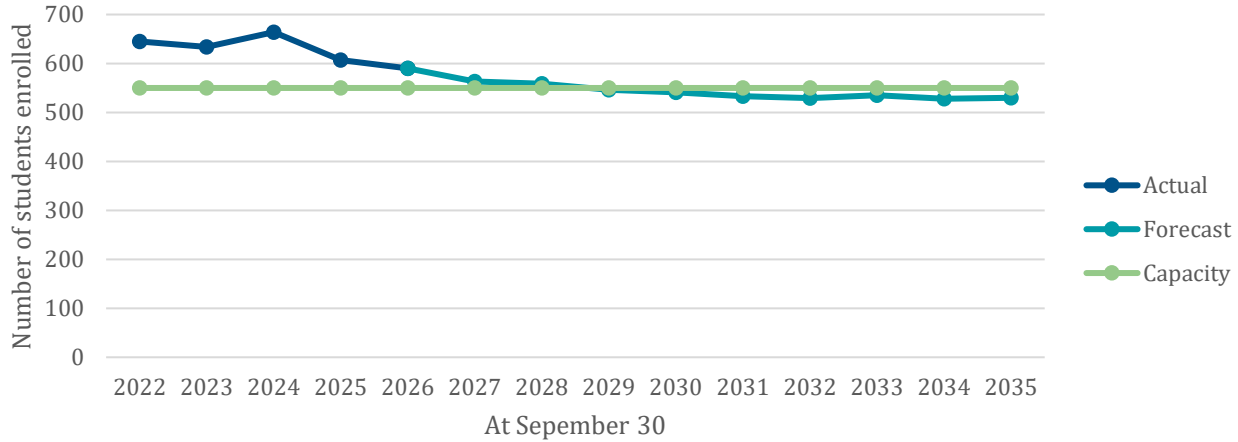
Harwood has two modular buildings on site to accommodate child care programs.

Actions

- Continue to monitor enrolment to ensure the school continues to have adequate space.
- Upgrade lighting when funding is available.

Beirsto Elementary School

Forecast enrolment



Capacity

Beirsto is a French Immersion school.

The operational capacity of 550 students does not reflect basement renovations which increased the number of classrooms available. Beirsto has 25 divisions, equal to the 25 classrooms within the school. There are also two portable classrooms on site.

Facility condition

Beirsto’s facility condition index indicates poor condition.

Environmentally sustainable practices

Low flow water fixtures, upgraded DDC, LED lighting.

Child care

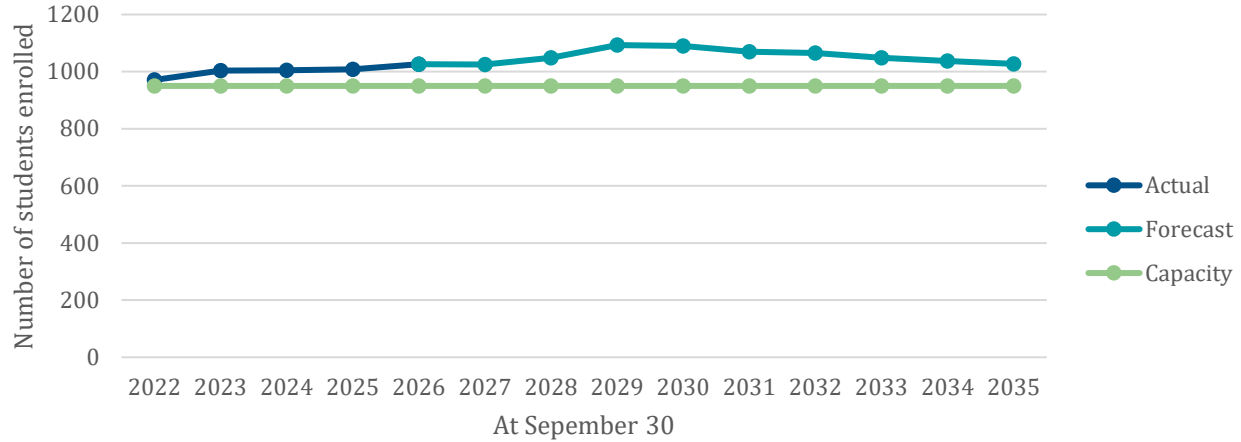
The School District provides school age child care at Beirsto. Thirty additional spaces will be opened in September 2026.

Actions

- Seek grant funding for renovate space to accomodate the additional school age child care.
- Seek grant funding to upgrade the HVAC system.
- Seek grant funding to replace the single pane windows with more efficient windows.

Vernon Secondary School

Forecast enrolment



Capacity

VSS is forecast to remain above capacity for the foreseeable future. Two portables on site address the current shortfall. Additional portables may need to be added to accommodate the forecast peak in 2029.

Facility condition

VSS’s facility condition index indicates excellent condition.

Environmentally sustainable practices

Geothermal HVAC, low flow water fixtures, upgraded DDC.

Child care

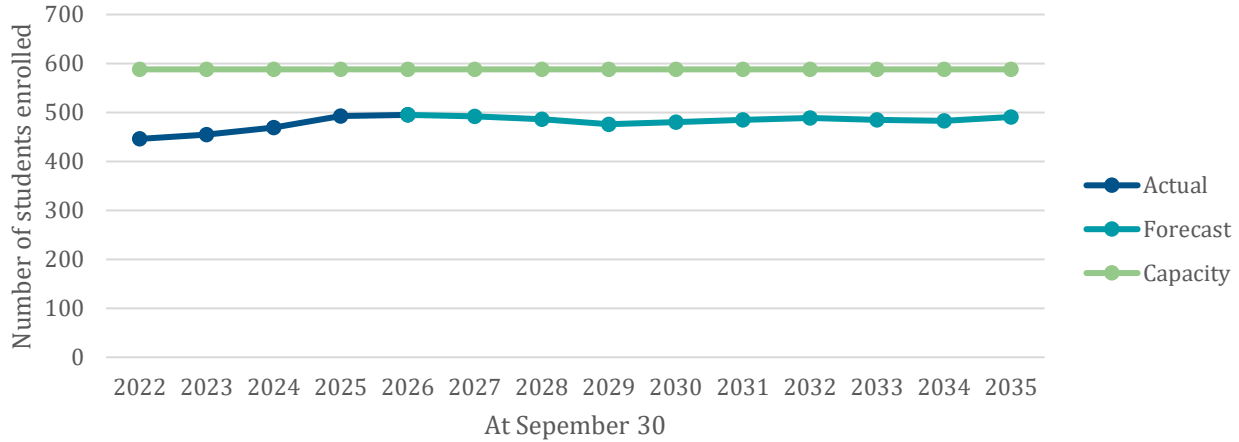
There are no child care facilities at VSS.

Actions

- Continue to monitor forecast enrolment and place additional portables in future years if necessary.
- Upgrade lighting when funding is available.

BX Elementary School

Forecast enrolment



Capacity

BX’s enrollment is forecast to remain below capacity for the foreseeable future.

Facility condition

BX’s facility condition index indicates poor condition; however, that may not reflect the impact of renovations undertaken as part of the expansion of the school.

Environmentally sustainable practices

Air source heat pumps with economizers (HVAC), low flow water fixtures, upgraded DDC, LED lighting, improved R value (insulation) and new windows.

Child care

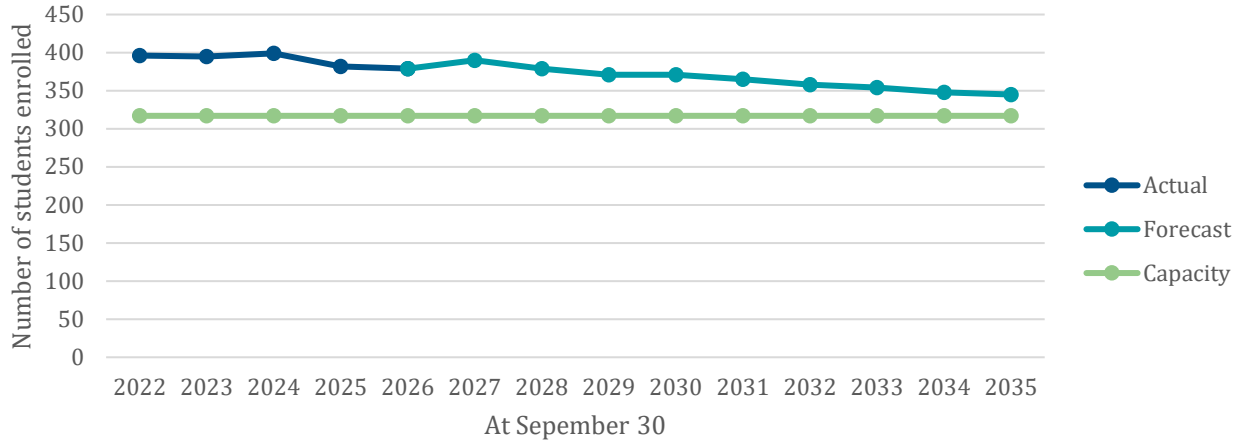
The School District operates school aged child care at BX Elementary using the surplus classrooms.

Actions

- Seek grant funding to improve the playground infrastructure.

Hillview Elementary School

Forecast enrolment



Capacity

Hillview’s enrolment is forecast to gradually decline. Hillview has 14 classrooms and 3 portables and will have 16 divisions next year.

During this school year, part of Hillview Elementary’s catchment area was relocated to Coldstream Elementary’s, reducing pressure on Hillview and making use of available space at Coldstream.

Facility condition

Hillview’s facility condition index indicates poor condition.

Environmentally sustainable practices

Low flow water fixtures, upgraded DDC, LED lighting.

Child care

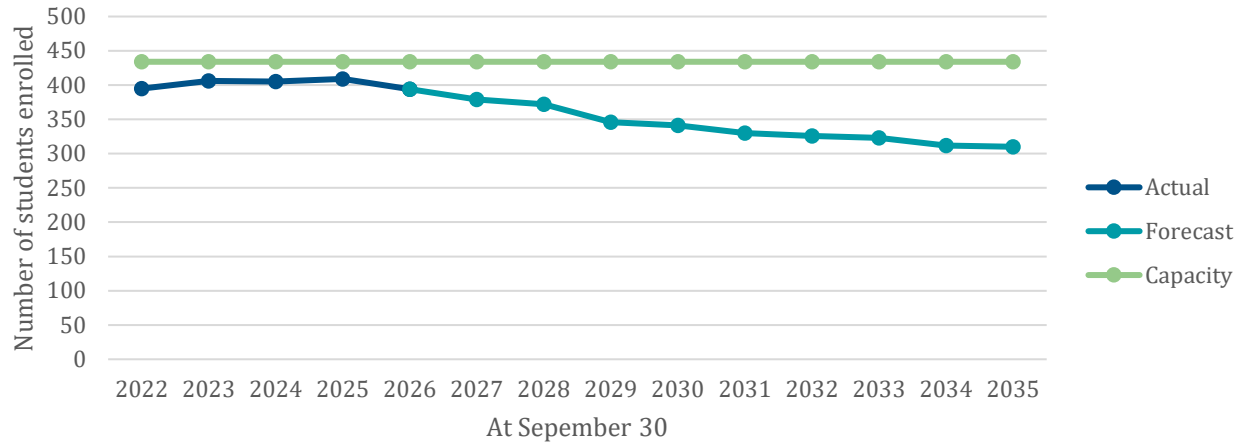
There are no child care facilities at Hillview.

Actions

- Continue to monitor forecast enrolment and available space.
- Initiate consultation on a catchment area change to move the area in East Hill to the southeast of Silver Star’s catchment from Hillview’s catchment to Silver Star’s. This utilises spare capacity at Silver Star and eases space pressure on Hillview.

Silver Star Elementary School

Forecast enrolment



Capacity

Silver Star’s enrollment is forecast to remain within capacity for the foreseeable future.

Silver Star, next year, will have 13 regular divisions and 4 Montessori divisions. The Montessori program enrolment changed for the 2025/26 school year to allow for kindergarten aged enrolment. Previously, the program commenced at grade 1. Registration for Montessori has increased. If that trend continues, then the school may remain closer to capacity.

Facility condition

Silver Star’s facility condition index indicates poor condition.

A new playground was installed this year. Silver Star has a share of a \$500,000 grant for energy upgrades.

Environmentally sustainable practices

Low flow water fixtures, upgraded DDC.

Child care

There are no child care facilities at Silver Star.

Actions

- Continue to monitor enrollment with respect to the change in Montessori registration.
- Initiate consultation on a catchment area change to move the area in East Hill to the southeast of Silver Star’s catchment from Hillview’s catchment to Silver Star’s. This utilises spare capacity at Silver Star and eases space pressure on Hillview.
- Upgrade the lighting to LED lighting.
- Renovate washrooms.

Alternate Learning Program

Forecast enrolment

ALP accommodates 75 students. Actual enrolment fluctuates, however is typically close to 75 students. This includes the 'Take a Hike' program, which is based in a portable classroom adjacent to the main building.

There is also an alternate learning program at Crossroads, a portable located close to Charles Bloom Secondary, in Lumby. This accommodates about 15 students.

Capacity

ALP has sufficient capacity to accommodate the existing program.

The playing field between ALP and Maven Lane child care centre is not needed for educational purposes. At the September 4, 2024, closed board meeting, the Board carried the following motions (which have been released from closed meeting):

- *That staff be directed to undertake the steps necessary to gain Ministerial approval to dispose of the former West Vernon Elementary playing field and to subdivide the property.*
- *That staff obtain an appraisal to establish the fair market value of the former West Vernon Elementary playing field; and further,*
- *That the Board consider, if received, an offer of the established fair market value from Maven Lane to acquire the former West Vernon Elementary playing field.*

The Board is currently leasing the field to Maven Lane and staff are working towards implementing the Board's direction.

Facility condition

ALP's facility condition index indicates poor condition and is bordering on very poor condition.

Over the past year, the HVAC system was replaced along with window, lighting and flooring upgrades.

Environmentally sustainable practices

Air source heat pumps, low flow water fixtures, upgraded DDC, LED lighting.

Child care

There are no child care facilities at ALP.

Actions

- Work towards the disposal of the playing field.

Other sites

Board Office complex

The Board Office complex houses facilities including:

- Central administration
- Meeting rooms
- Maintenance facilities
- Bus garage, charging and yard

There are multiple buildings. Facility conditions range from excellent (the Board Office, recently renovated and with a new extension) to poor (maintenance building). No major capital projects are anticipated in the next five years.

Environmentally sustainable practices at the Board Office complex included geothermal heating and cooling, upgraded DDC, LED lighting, low flow water fixtures, and eleven electric buses.

Whitevale site

The vacant former Whitevale Elementary School is not needed for educational purposes and is listed for sale.

7001 Lakeridge Drive and 6901 Amber Drive, Vernon (2.27 hectares)

This site is vacant, and is not anticipated to be needed for educational purposes. It is close to Okanagan Landing Elementary, Ellison Elementary and the Heritage Park site.

The site is listed for sale.

Heritage Park Site - 5201 Heritage Drive, Vernon (2.34 Ha)

This site is leased to the City of Vernon, who use it as a dog park. The Board is holding the site as a potential future elementary school site.

N’Kwala Park site – 5440 MacDonald Road, Vernon (3.02 Ha)

The site is leased to the Regional District of the North Okanagan, who use it as a dog park.

There is not yet any sewer infrastructure to this property. The Board is holding this site as either a potential school site or as an investment property.

Middleton Mountain Site – 600 Mt. Ida Road, Coldstream (4.63 Ha)

This site is leased to the District of Coldstream who use it for park and recreational facilities. The Board is holding this as an investment property.

Portable inventory

The District will have the following portable inventory next school year.

The surplus column indicates the difference between the number of available classrooms at the school, including portables, and the number of divisions. The extra space is generally used for programming space, child care, or left empty. Each portable corresponds to a double wide modular building.

Location	Number	Surplus
Alexis Park	3	0
Harwood	3	2
Hillview	3	1
JWI	2	2
Mission Hill	2	2
Okanagan Landing	1	1
Crossroads	1	0
Beirsto	2	2
Ellison	1	0
WL Seaton	3	0
VSS	2	0
Maintenance (IT area)	2	0
Total	25	9

Inventory of Environmentally Sustainable Practices

School	Heat pump	LED lighting	Low flow water fixtures	Upgraded DDC	Enhanced R-value
Charles Bloom Secondary	Air	Y	Y	Y	Y
Cherryville Elementary	Air		Y	Y	
JW Inglis Elementary		Y	Y	Y	
Clarence Fulton Secondary			Y		
Mission Hill Elementary		Y	Y	Y	
Okanagan Landing Elementary	Geothermal	Y	Y	Y	
Ellison Elementary	Geothermal	Y	Y	Y	
Kalamalka Secondary		Y	Y	Y	
Coldstream Elementary	Geothermal		Y	Y	
Kidston Elementary		Y	Y	Y	
Lavington Elementary	Geothermal	Y	Y	Y	Y
WL Seaton Secondary			Y		
Alexis Park Elementary	Air	Y	Y	Y	
Harwood Elementary			Y	Y	
Beairsto Elementary		Y	Y	Y	
Vernon Secondary School	Geothermal		Y	Y	
BX Elementary	Air	Y	Y	Y	Y
Hillview Elementary		Y	Y	Y	
Silver Star Elementary			Y	Y	
Alternate Learning Program	Air	Y	Y	Y	
Board office	Geothermal	Y	Y	Y	