

2023 / 24 Original Budget Development Calendar



Updated January 31, 2023

All dates are 2023

When	Where	What
Wednesday February 1	Kalamalka Secondary School	Public presentation on the District's current financial situation, and question and answer session. Led by Secretary-Treasurer
February 1 to February 9	Via an online form, link to be distributed	Written input on budget priorities from students, staff, unions, families, community members, Okanagan Indian Band and other First Nations groups (stakeholders and rights holders)
Wednesday February 9	School District Educational Leadership meeting	Principals and other management provide input to Superintendent on budget priorities to support the implementation of the Strategic Plan
Wednesday February 15	Regular Board meeting	Budget related delegations present at Board Meeting Management provide Board with summary of feedback received
Wednesday March 1	Board Committee of the Whole	Board meet in Committee of the Whole format to discuss the budget
Wednesday March 15	Virtual	Ministry of Education scheduled to announce funding rates for School District for the next school year
Wednesday March 15	Regular Board meeting	Staff present update to the Board on expected financial situation for the next school year
Wednesday April 5	Special Public Meeting	Superintendent to present draft 2023/24 budget recommendations to support the implementation of the Strategic Plan. Secretary-Treasurer to present draft multi-year financial plan aligned with Strategic Plan to the Board.
Wednesday April 19	Regular Board Meeting	Board consideration of Superintendent's budget recommendations. Board consideration of multi-year financial plan First and second reading of 2023/ 24 Budget Bylaw.
Wednesday May 17	Regular Board Meeting	Final reading of 2023/ 24 Budget Bylaw.